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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: January 12, 2004

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for January 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of January 1, 2004 was 954,106. This figure does not include Healthcare Group of 11,102 or the SLMB/Qualified Individuals of 19,566. By including these populations, the total AHCCCS population would be 984,774.
- Below is a summary of the total AHCCCS population:

	5/1/03	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04
AHCCCS Acute	831,276	849,169	864,195	862,644	877,090	874,646	872,981	873,132	865,586
KidsCare	50,747	50,019	51,027	51,095	50,825	50,706	49,718	50,721	49,897
ALTCS	37,059	37,243	37,460	37,641	37,895	38,085	38,282	38,483	38,623
Total Population	919,082	936,431	952,682	951,380	965,810	963,437	960,981	962,336	954,106

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and had increased 409,777 to a high of 965,810 as of 9/1/03. This was an increase of 73%
- From December 1, 2003 to January 1, 2004, the population decreased 8,230 or 1%.
- From January 1, 2003 to January 1, 2004, the population increased 83,677 or 10%.
- The population directly attributable to the increased income limit under Prop 204 is 124,319 or 31% of the growth since March 2001.
 - 15,770 SSI-MAO Expanded
 - 56,707 Sec. 1931/AHCCCS for Families with Children
 - 34,335 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 17,507 Federal Emergency Services
- The major decrease in the AHCCCS population from December 1st, 2003 to January 1st, 2004 was:
 - 3,750 1931 AHCCCS for Families and Children
 - 1,709 Transitional Medical Assistance
- There were no major increases in the AHCCCS population from December 1st, 2003 to January 1st, 2004.
- The FES Pregnant Women category increased 1. The current population is 11,154.

- The total Emergency Services Population is 63,940 a decrease of 1,166. NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population decreased from 50,721 to 49,897 (824).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 10,877: 10,180 (94%) KidsCare Parents and 707 (6%) SOBRA Parents.
- We have 52 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 395 of which 386 are Acute Care and 9 are Long Term Care.
- There is 1 discrepancy between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 915,483 Acute Care members (including KidsCare) the following are not eligible for full services:

FPS	7,250
QMB	943
FES	63,940
Total	<u>72,133</u>

- The Medicare Cost Sharing programs in addition to QMB are:

	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03	10/1/03	11/1/03	12/1/03	1/1/04
Specified Low Income Medicare Beneficiaries (SLMB)	10,444	10,662	10,890	11,070	11,262	11,411	11,609	11,905	11,804	11,913
Qualified Individuals I	4,966	5,587	5,744	6,100	6,453	6,721	6,969	7,229	7,496	7,653
Total	15,410	16,249	16,634	17,170	17,715	18,132	18,578	19,134	19,300	19,566

* Revised to include recipients in ACE.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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